

RHODE ISLAND CHAPTER	
Convention 2011	
Donations & Contributions	
Pre-registration (Online)	\$16,429.00
Registration-In Rhode Island	\$2,960.00
Capital Campaign-Lifetime Membership	\$6,000.00
Capital Campaign-Hall of Fame	\$9,000.00
Capital Campaign-Wall of Recognition	\$800.00
Capital Campaign-Spartan Pride	\$900.00
Capital Campaign-Wall of Memorial	\$1,050.00
Capital Campaign-Other Donations	\$250.00
Paypal Processing Fee	(\$440.93)
Total	\$36,948.07
Friday Night 07/01/11-Welcome Party (Hall)	
Entrance Fee	\$1,905.00
Food	\$290.00
Drinks	\$1,995.00
	\$4,190.00
Saturday 07/02/11 Hall	
General Meeting-Food to be sold (ELECTION YEAR)	\$615.00
General Meeting-Drinks to be sold	\$185.00
Ball Entrance (AT DOOR)	\$2,905.00
Ball-Drinks to be sold	\$1,909.00
	\$5,614.00
Sunday 07/03/11 - (BWH vs. ???)	
Basket Game-Entrance: Adult	\$277.00
Basketball Games-Drinks	\$560.00
	\$837.00
Sunday 07/03/11	
Farewell Party - Entrance Fee	\$270.00
Food	\$0.00
Drinks	\$1,007.00
	\$1,277.00
Other Income	
Convention 2011 Assessment	5,000.00
Rhode Island Chapter Fundraisers	10,655.44
Donation Class of 1981-Scholarship Fund	250.00
Convention 2011 DVD	663.00
Convention 2011 Remembrance Plaque	300.00
Rhode Island Chapter Fundraisers	10,655.44
Total Other Income	27,523.88
Total	76,389.95

Expenses	
Hall Rental	700.00
Drinks	3,220.00
Food and catering for Ball	1,998.00
Food-Friday & Saturday	800.00
Decorations For additional 15 tables @ Ball	2,393.80
Rental of Hall General Meeting/Election (also game venue)	250.00
U Haul Rental Truck	164.00
Disc Jockey (3 nights)	450.00
Incidentals/Misc/? Event Insurance(Cooling Fans & Dance Floor F	557.17
Bartender	150.00
Certificates (From Chapter)	134.76
Photography	250.00
Souvenirs	426.00
Souvenir Program	800.00
Trophies for games	123.30
Public Relations-TLC Ad for Convention	267.50
Pre-Sale Tickets Convention 2011	63.57
Convention 2011 Awards-national	1,274.68
Printing	217.53
Postage	160.92
Total Expenses	14,401.23
Convention 2011 Profit (loss)	\$61,988.72